

XV. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support services, statistical services, special legal services, prosecution services, pardon and parole services, witness protection security and other benefit program services and board of claims services, including locally-funded projects as indicated hereunder.....P 959,982,000  
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New Appropriations, by Program/Project  
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 56,672,000	P 47,935,000		P 104,607,000
Sub-Total, General Administration and Support	56,672,000	47,935,000		104,607,000
<b>II. Support to Operations</b>				
a. Statistical Services	429,000	154,000		583,000
Sub-Total, Support to Operations	429,000	154,000		583,000
<b>III. Operations</b>				
a. Special Legal Services	12,145,000	1,985,000		14,130,000
b. Prosecution Services	611,439,000	8,016,000		619,455,000
c. Pardon and Parol. Services	4,836,000	538,000		5,374,000
d. Witness Protection Security and Other Benefit Program Services	360,000	35,000,000		35,360,000
e. Board of Claims Services		15,000,000		15,000,000
Sub-Total, Operations	628,780,000	60,539,000		689,319,000
<b>Total, Programs</b>	<b>685,881,000</b>	<b>108,628,000</b>		<b>794,509,000</b>
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Construction and/or Repair of the Halls of Justice and Purchase of Furniture, Fixtures and Equipment			153,713,000	153,713,000
b. National Crime Information System (NCIS)		9,400,000	2,360,000	11,760,000
Sub-Total, Locally-Funded Project(s)		9,400,000	156,073,000	165,473,000
<b>Total, Projects</b>		<b>9,400,000</b>	<b>156,073,000</b>	<b>165,473,000</b>
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 685,881,000</b>	<b>P 118,028,000</b>	<b>P 156,073,000</b>	<b>P 959,982,000</b>

**Special Provisions**

1. Furniture, Fixtures and Equipment for the Halls of Justice. Of the amount herein appropriated for Capital Outlays, such sums as may be necessary shall be made available for the purchase of furniture, fixtures and equipment for the Halls of Justice.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 56,672,000	P 47,935,000		P 104,607,000
Sub-Total, General Administration and Support	56,672,000	47,935,000		104,607,000
<b>II. Support to Operations</b>				
a. Statistical Services				
1. Statistical Activities	429,000	154,000		583,000
Sub-Total, Support to Operations	429,000	154,000		583,000
<b>III. Operations</b>				
a. Special Legal Services	12,145,000	1,985,000		14,130,000
1. Maintenance and operational requirements for special legal services	12,145,000	1,985,000		14,130,000
b. Prosecution Services	611,439,000	8,016,000		619,455,000
1. Maintenance and operation of prosecution services	611,439,000	8,016,000		619,455,000
c. Pardon and Parole Services	4,836,000	538,000		5,374,000
1. Maintenance and operational requirements of pardon and parole services	4,836,000	538,000		5,374,000
d. Witness Protection Security and Other Benefit Program Services	360,000	35,000,000		35,360,000
1. Intelligence/confidential activities of the witness protection, security and other benefit program pursuant to RA 6981	360,000	35,000,000		35,360,000
e. Board of Claims Services		15,000,000		15,000,000
1. For the operational requirements of the Board of Claims and settlement of claims of victims of unjust imprisonment or detention and of violent crimes.		15,000,000		15,000,000
Sub-Total, Operations	628,780,000	60,539,000		689,319,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 685,881,000	P 108,628,000		P 794,509,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	475,525
Contractual, Casuals and Emergency Personnel	2,446

Total Salaries/Wages	477,971
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## Other Compensation

Lump-sum for Creation of New Positions	7,114
Terminal Leave Benefits	23,578
Per Diems	252
PAG-IBIG Contributions	4,756
Medicare Premiums	1,782
Employees Compensation Insurance Premiums (ECIP)	1,427
Overtime Pay	12,122
Representation and Transportation Allowance	73,867
Bonuses and Incentives	42,428
Step Increments for Merit and Length of Service	4,382
Personnel Economic Relief Allowance	12,474
Additional P500 Allowance	13,102
Clothing/Uniform Allowance	5,947
Subsistence Allowance	49
Others	430
Inquest Allowance of Prosecutors	4,200

Total Other Compensation	207,910
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01 Total Personal Services	685,881
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	3,000
03 Communication Services	3,150
04 Repair and Maintenance of Government Facilities	2,009
05 Repair and Maintenance of Government Vehicles	1,630
06 Transportation Services	210
07 Supplies and Materials	10,185
08 Rents	332
14 Water, Illumination and Power Services	5,585
15 Social Security Benefits, Rewards and Other Claims	21,982
17 Training and Seminar Expenses	1,897
18 Extraordinary and Miscellaneous Expenses	1,216
19 Confidential and Intelligence Expenses	36,285
23 Gasoline, Oil and Lubricants	900
24 Fidelity Bonds and Insurance Premiums	491
29 Other Services	29,156

Total Maintenance and Other Operating Expenses	118,028
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Total Current Operating Expenditures	803,909
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Capital Outlays		
35 Buildings and Structures Outlay		148,202
36 Furniture, Fixtures, Equipment and Books Outlay		7,871
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Total Capital Outlays		156,073
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TOTAL NEW APPROPRIATIONS		959,982
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**8. BUREAU OF CORRECTIONS**

For general administration and support services, custody maintenance and rehabilitation of national prisoners, and operation of corrections agro-industries including locally-funded project as indicated hereunder.....P 435,218,000  
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New Appropriations, by Program/Project  
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 48,050,000 P	23,620,000 P	3,221,000 P	74,891,000
Sub-Total, General Administration and Support	48,050,000	23,620,000	3,221,000	74,891,000
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<b>II. Operations</b>				
a. Custody, Maintenance and Rehabilitation of National Prisoners	131,751,000	192,620,000	2,000,000	326,371,000
b. Operation of Corrections Agro-Industries	13,015,000	4,319,000	7,000,000	24,334,000
Sub-Total, Operations	144,766,000	196,939,000	9,000,000	350,705,000
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Total, Programs	192,816,000	220,559,000	12,221,000	425,596,000
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<b>B. PROJECT</b>				
<b>I. Locally-Funded Project(s)</b>				
a. National Crime Information System		8,700,000	922,000	9,622,000
Sub-Total, Locally-Funded Project(s)		8,700,000	922,000	9,622,000
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Total, Project		8,700,000	922,000	9,622,000
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TOTAL, NEW APPROPRIATIONS	P 192,816,000 P	229,259,000 P	13,143,000 P	435,218,000
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**Special Provisions**

1. Food Production Projects. The appropriations for maintenance and other operating expenses herein authorized for the Bureau of Corrections may be used for activities related to food production and other projects which offer training, employment and rehabilitation opportunities to prisoners.

2. Trust Account. Income of the Bureau of Corrections derived from the operation of corrections agro-industries shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Section 3 hereof, additional subsistence of prisoners confined in the National Penitentiary, additional supplies and materials, farm tools and equipment, for the repair, construction, operation and maintenance of agro-industrial projects and prison facilities, withdrawable, subject to auditing and accounting rules and regulations, without the need for disbursement authorization: PROVIDED, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHER, That the Bureau of Corrections shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and in case of failure to submit said requirement, no withdrawal in the subsequent quarters shall be allowed.

3. Allowance of Prisoners. The Director of Corrections is authorized to pay allowances to prisoners working in industrial or agricultural projects at a rate not exceeding Two Hundred Pesos (P200) per month each from income of industrial or agricultural projects.

4. Purchase of Agro-Industrial Products. The Director of Corrections is authorized to charge up to seventy percent (70%) of the market price of products from agro-industrial projects of the Bureau, which are either issued for institutional use or for prisoners subsistence, against its regular allotment for maintenance and other operating expenses to the credit of its trust income mentioned in Section 2 hereof for as long as the said regular allotments can absorb such charges.

5. Subsistence of Prisoners. The appropriations herein authorized in Program II.a for the Bureau of Corrections shall include expenses for subsistence of national prisoners, including those who are temporarily confined in provincial, city or municipal jails. The amount herein appropriated for the meal allowance shall be Twenty Two Pesos (P22.00) per day per prisoner, which shall be exempt from budgetary reserve.

6. Quarters for Employees of the Commission on Audit and Teachers. Employees of the Commission on Audit and Public School Teachers assigned to the Bureau of Corrections in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound.

7. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General management and supervision	P 48,050,000	P 23,620,000	P 3,221,000	P 74,891,000
Sub-Total, General Administration and Support	48,050,000	23,620,000	3,221,000	74,891,000
<b>II. Operations</b>				
<b>a. Custody, Maintenance and Rehabilitation of National Prisoners</b>				
1. Supervision, control and rehabilitation of national prisoners in the following:	131,751,000	192,620,000	2,000,000	326,371,000
a. New Bilibid Prison	65,912,000	127,918,000		193,830,000
b. Correctional Institute for Women	3,419,000	2,832,000		6,251,000
c. San Ramon Prison and Penal Farm	9,432,000	8,128,000		17,560,000
d. Iwahig Prison and Penal Farm	16,268,000	20,721,000	2,000,000	38,989,000
e. Davao Prison and Penal Farm	19,986,000	20,806,000		40,792,000
f. Leyte Regional Prison	7,511,000	4,155,000		11,666,000
g. Sablayan Prison and Penal Farm	9,223,000	8,060,000		17,283,000

## b. Operation of Corrections Agro-Industries

1. Implementation of agro-industries in the following:	13,015,000	4,319,000	7,000,000	24,334,000
a. New Bilibid Prison	6,496,000	2,102,000		8,598,000
b. Iwahig Prison and Penal Farm	2,457,000	453,000	7,000,000	9,910,000
c. Davao Prison and Penal Farm	2,924,000	746,000		3,670,000
d. San Ramon Prison and Penal Farm	423,000	596,000		1,019,000
e. Sablayan Prison and Penal Farm	715,000	422,000		1,137,000
Sub-Total, Operations	144,766,000	196,939,000	9,000,000	350,705,000
TOTAL, PROGRAMS AND ACTIVITIES	P 192,816,000	P 220,559,000	P 12,221,000	P 425,596,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

## Salaries of Permanent Positions

122,109

## Total Salaries/Wages

122,109

## Other Compensation

## Terminal Leave Benefits

2,232

## PAG-IBIG Contributions

2,632

## Medicare Premiums

986

## Employees Compensation Insurance Premiums (ECIP)

790

## Overtime Pay

2,864

## Representation and Transportation Allowance

720

## Bonuses and Incentives

12,365

## Step Increments for Merit and Length of Service

1,220

## Personnel Economic Relief Allowance

13,308

## Additional P500 Allowance

13,416

## Quarters Allowance

1,126

## Clothing/Uniform Allowance

3,289

## Subsistence Allowance

15,374

## Magna Carta of Public Health Workers per R.A. 7305

385

## Total Other Compensation

70,707

## 01 Total Personal Services

192,816

## Maintenance and Other Operating Expenses

## 02 Travelling Expenses

2,097

## 03 Communication Services

178

## 04 Repair and Maintenance of Government Facilities

7,000

## 05 Repair and Maintenance of Government Vehicles

3,000

06 Transportation Services	245
07 Supplies and Materials	184,821
08 Rents	8
10 Grants, Subsidies and Contributions	234
14 Water, Illumination and Power Services	9,000
15 Social Security Benefits, Rewards and Other Claims	6,694
17 Training and Seminar Expenses	30
18 Extraordinary and Miscellaneous Expenses	60
23 Gasoline, Oil and Lubricants	1,000
24 Fidelity Bonds and Insurance Premiums	147
26 Commitment Fees and Other Charges	60
29 Other Services	14,685
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Total Maintenance and Other Operating Expenses	229,259
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Total Current Operating Expenditures	422,075
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Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	13,143
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Total Capital Outlays	13,143
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TOTAL NEW APPROPRIATIONS	435,218
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## C. PUBLIC DEFENDER'S OFFICE

For general administration and support services, statistical services and legal and counselling services as indicated hereunder  
 .....P 272,317,000  
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New Appropriations, by Program/Project  
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 14,804,000	P 11,600,000	P 2,500,000	P 28,904,000
Sub-Total, General Administration and Support	14,804,000	11,600,000	2,500,000	28,904,000
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<b>II. Support to Operations</b>				
a. Statistical Services	9,109,000	336,000		9,445,000
Sub-Total, Support to Operations	9,109,000	336,000		9,445,000
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<b>III: Operations</b>				
a. Legal and Counselling Services	220,504,000	13,464,000		233,968,000
Sub-Total, Operations	220,504,000	13,464,000		233,968,000
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Total, Programs	244,417,000	25,400,000	2,500,000	272,317,000
TOTAL, NEW APPROPRIATIONS	P 244,417,000 P	25,400,000 P	2,500,000 P	272,317,000
Special Provision				

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 14,804,000 P	11,600,000 P	2,500,000 P	28,904,000
Sub-Total, General Administration and Support	14,804,000	11,600,000	2,500,000	28,904,000
II. Support to Operations				
a. Statistical Services				
1. Statistical Activities	9,109,000	336,000		9,445,000
Sub-Total, Support to Operations	9,109,000	336,000		9,445,000
III. Operations				
a. Legal and Counselling Services				
1. Provision of legal services to indigent person in civil, administrative and criminal cases	220,504,000	13,464,000		233,968,000
Sub-Total, Operations	220,504,000	13,464,000		233,968,000
TOTAL, PROGRAMS AND ACTIVITIES	P 244,417,000 P	25,400,000 P	2,500,000 P	272,317,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions

175,476

Total Salaries/Wages

175,476

## Other Compensation

Terminal Leave Benefits  
PAG-IBIG Contributions

3,000

1,872



Medicare Premiums	702
Employees Compensation Insurance Premiums (ECIP)	562
Overtime Pay	2,500
Representation and Transportation Allowance	26,040
Bonuses and Incentives	16,088
Step Increments for Merit and Length of Service	1,744
Personnel Economic Relief Allowance	4,410
Additional P500 Allowance	7,602
Clothing/Uniform Allowance	2,339
Allowance of PDO Lawyers and Employees Assigned in Night Courts	470
Inquest Allowance of PDO Lawyers	1,612

Total Other Compensation 68,941

01 Total Personal Services 244,417

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,372
03 Communication Services	1,867
05 Repair and Maintenance of Government Vehicles	1,050
07 Supplies and Materials	3,945
08 Rents	2,900
14 Water, Illumination and Power Services	2,400
15 Social Security Benefits, Rewards and Other Claims	5,256
17 Training and Seminar Expenses	1,112
18 Extraordinary and Miscellaneous Expenses	800
23 Gasoline, Oil and Lubricants	129
29 Other Services	3,569

Total Maintenance and Other Operating Expenses 25,400

Total Current Operating Expenditures 269,817

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 2,500

Total Capital Outlays 2,500

TOTAL NEW APPROPRIATIONS 272,317

D. BUREAU OF IMMIGRATION

For general administration and support services, enforcement of immigration, deportation and alien registration laws and intelligence and security services as indicated hereunder..... P 120,295,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 19,584,000	P 25,600,000	P 6,191,000	P 51,375,000

Sub-Total, General Administration and Support	19,584,000	25,600,000	6,191,000	51,375,000
<b>II. Operations</b>				
a. Enforcement of Immigration, Deportation and Alien Registration Laws	50,392,000	4,377,000		54,769,000
b. Intelligence and Security Services	12,324,000	1,827,000		14,151,000
Sub-Total, Operations	62,716,000	6,204,000		68,920,000
Total, Programs	82,300,000	31,804,000	6,191,000	120,295,000
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 82,300,000 P</b>	<b>31,804,000 P</b>	<b>6,191,000 P</b>	<b>120,295,000</b>

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 19,584,000 P	25,600,000 P	6,191,000 P	51,375,000
Sub-Total, General Administration and Support	19,584,000	25,600,000	6,191,000	51,375,000
<b>II. Operations</b>				
a. Enforcement of Immigration, Deportation and Alien Registration Laws	50,392,000	4,377,000		54,769,000
1. Registration of aliens	14,601,000	1,655,000		16,256,000
2. Immigration, deportation and other related activities	35,791,000	2,722,000		38,513,000
b. Intelligence and Security Services	12,324,000	1,827,000		14,151,000
1. Maintenance and operational requirements of the immigration, intelligence and security services, including the payment of rewards to informants and for confidential security operations at an amount not exceeding P500,000.	12,324,000	1,827,000		14,151,000
Sub-Total, Operations	62,716,000	6,204,000		68,920,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 82,300,000 P</b>	<b>31,804,000 P</b>	<b>6,191,000 P</b>	<b>120,295,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects**

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	55,714
Contractual, Casuals and Emergency Personnel	1,183

Total Salaries/Wages	56,897
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## Other Compensation

Terminal Leave Benefits	1,952
PAG-IBIG Contributions	1,099
Medicare Premiums	412
Employees Compensation Insurance Premiums (ECIP)	330
Overtime Pay	1,215
Representation and Transportation Allowance	436
Bonuses and Incentives	5,559
Step Increments for Merit and Length of Service	557
Personnel Economic Relief Allowance	5,418
Additional P500 Allowance	5,472
Laundry Allowance	4
Clothing/Uniform Allowance	1,373
Subsistence Allowance	1,576

Total Other Compensation	25,403
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01 Total Personal Services	82,300
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	1,118
03 Communication Services	1,945
04 Repair and Maintenance of Government Facilities	2,500
05 Repair and Maintenance of Government Vehicles	2,000
07 Supplies and Materials	2,848
08 Rents	663
14 Water, Illumination and Power Services	3,812
15 Social Security Benefits, Rewards and Other Claims	2,758
17 Training and Seminar Expenses	800
18 Extraordinary and Miscellaneous Expenses	40
19 Confidential and Intelligence Expenses	7,000
23 Gasoline, Oil and Lubricants	500
24 Fidelity Bonds and Insurance Premiums	700
29 Other Services	5,120

Total Maintenance and Other Operating Expenses	31,804
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Total Current Operating Expenditures	114,104
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## Capital Outlays

35 Buildings and Structures Outlay	3,000
36 Furniture, Fixtures, Equipment and Books Outlay	3,191

Total Capital Outlays	6,191
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TOTAL NEW APPROPRIATIONS	120,295
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**E. COMMISSION ON THE SETTLEMENT OF LAND PROBLEMS**

For general administration and support services and policy formulation and coordination of activities on the settlement of land problems as indicated hereunder..... P 17,530,000  
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**New Appropriations, by Program/Project**  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 5,542,000	P 3,424,000		P 8,966,000
Sub-Total, General Administration and Support	5,542,000	3,424,000		8,966,000
<b>II. Operations</b>				
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	6,161,000	2,403,000		8,564,000
Sub-Total, Operations	6,161,000	2,403,000		8,564,000
<b>Total, Programs</b>	<b>11,703,000</b>	<b>5,827,000</b>		<b>17,530,000</b>
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 11,703,000</b>	<b>P 5,827,000</b>		<b>P 17,530,000</b>

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 5,542,000	P 3,424,000		P 8,966,000
Sub-Total, General Administration and Support	5,542,000	3,424,000		8,966,000
<b>II. Operations</b>				
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	6,161,000	2,403,000		8,564,000
1. Provision of support to special projects in the subdivision of controverted lands of public domain		210,000		210,000

2. Formulation of policies and courses of action on disputes over public lands	6,161,000	2,193,000	8,354,000
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Sub-Total, Operations	6,161,000	2,403,000	8,564,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 11,703,000	P 5,827,000	P 17,530,000
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New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
<u>A. Programs/Locally-Funded Projects</u>			
Current Operating Expenditures			
Personal Services			
Salaries of Permanent Positions			7,911
Contractual, Casuals and Emergency Personnel			500
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Total Salaries/Wages			8,411
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Other Compensation			
Terminal Leave Benefits			310
PAG-IBIG Contributions			132
Medicare Premiums			50
Employees Compensation Insurance Premiums (ECIP)			41
Overtime Pay			147
Representation and Transportation Allowance			471
Bonuses and Incentives			665
Step Increments for Merit and Length of Service			67
Personnel Economic Relief Allowance			576
Additional P500 Allowance			666
Clothing/Uniform Allowance			167
			-----
Total Other Compensation			3,292
			-----
01 Total Personal Services			11,703
			-----
Maintenance and Other Operating Expenses			
02 Travelling Expenses			580
03 Communication Services			200
05 Repair and Maintenance of Government Vehicles			800
06 Transportation Services			177
07 Supplies and Materials			650
08 Rents			500
14 Water, Illumination and Power Services			800
15 Social Security Benefits, Rewards and Other Claims			577
17 Training and Seminar Expenses			50
18 Extraordinary and Miscellaneous Expenses			180
23 Gasoline, Oil and Lubricants			200
24 Fidelity Bonds and Insurance Premiums			300
29 Other Services			813
			-----
Total Maintenance and Other Operating Expenses			5,827
			-----
TOTAL NEW APPROPRIATIONS			17,530
			=====

## F. NATIONAL BUREAU OF INVESTIGATION

For general administration and support services, statistical and other services, treatment and rehabilitation of drug dependents, general investigation services, and scientific criminal investigation services, including locally-funded project as indicated hereunder..... P 356,960,000  
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New Appropriations, by Program/Project  
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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 19,640,000	P 24,137,000	P 5,000,000	P 48,777,000
Sub-Total, General Administration and Support	19,640,000	24,137,000	5,000,000	48,777,000
<b>II. Support to Operations</b>				
a. Statistical and other services	16,781,000	17,570,000		34,351,000
Sub-Total, Support to Operations	16,781,000	17,570,000		34,351,000
<b>III. Operations</b>				
a. Treatment and Rehabilitation of Drug Dependents	2,756,000	12,765,000		15,521,000
b. General Investigation Services	125,026,000	35,079,000		160,105,000
c. Scientific Criminal Investigation Services	55,507,000	29,255,000		84,762,000
Sub-Total, Operations	183,289,000	77,099,000		260,388,000
<b>Total, Programs</b>	<b>219,710,000</b>	<b>118,806,000</b>	<b>5,000,000</b>	<b>343,516,000</b>
<b>B. PROJECT</b>				
<b>I. Locally-Funded Project(s)</b>				
a. National Crime Information System		10,700,000	2,744,000	13,444,000
Sub-Total, Locally-Funded Project(s)		10,700,000	2,744,000	13,444,000
<b>Total, Project</b>		<b>10,700,000</b>	<b>2,744,000</b>	<b>13,444,000</b>
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 219,710,000</b>	<b>P 129,506,000</b>	<b>P 7,744,000</b>	<b>P 356,960,000</b>

## Special Provisions

1. Hazard Duty Pay. Upon recommendation of the NBI Director and approval of the Secretary of Budget and Management, hazard pay, not exceeding Two Thousand Pesos (P2,000) per month but not to exceed Sixteen Thousand Pesos (P16,000) per annum, may be allowed to officials/agents of the National Bureau of Investigation and other personnel who may be assigned in the investigation of cases which expose them to great danger or risks, subject to the availability of funds and accounting and auditing requirements.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General management and supervision	P 19,640,000 P	24,137,000 P	5,000,000 P	48,777,000
Sub-Total, General Administration and Support	19,640,000	24,137,000	5,000,000	48,777,000
<b>II. Support to Operations</b>				
<b>a. Statistical and other services</b>				
1. Statistical activities	16,781,000	5,570,000		22,351,000
2. Provision for confidential, security and intelligence activities. Provided, that expenditures necessary for confidential and security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation, subject to audit by the Chairman of the Commission on Audit		12,000,000		12,000,000
Sub-Total, Support to Operations	16,781,000	17,570,000		34,351,000
<b>III. Operations</b>				
<b>a. Treatment and Rehabilitation of Drug Dependents</b>	2,756,000	12,765,000		15,521,000
1. Treatment and rehabilitation of the drug dependents in the Tagaytay Rehabilitation Center, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health	2,756,000	8,650,000		11,406,000
2. Treatment and rehabilitation of drug dependents in Mandaue City Rehabilitation Center or any part of Cebu, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health		3,605,000		3,605,000
3. Treatment and rehabilitation of drug dependents in Cagayan de Oro City Rehabilitation Center or any part of Mindanao, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health		510,000		510,000
<b>b. General Investigation Services</b>				
1. Investigation and detection of crimes and other related activities	125,026,000	35,079,000		160,105,000

## c. Scientific Criminal Investigation Services

1. Scientific criminal investigation and records modernization activities	55,507,000	29,255,000	84,762,000
Sub-Total, Operations	183,289,000	77,099,000	260,388,000
TOTAL, PROGRAMS AND ACTIVITIES	P 219,710,000 P	118,806,000 P	5,000,000 P 343,516,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	143,403
Contractual, Casuals and Emergency Personnel	2,106

Total Salaries/Wages	145,509
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## Other Compensation

Terminal Leave Benefits	4,425
PAG-IBIG Contributions	2,219
Medicare Premiums	832
Employees Compensation Insurance Premiums (ECIP)	666
Overtime Pay	2,968
Representation and Transportation Allowance	7,462
Honoraria	290
Bonuses and Incentives	13,838
Step Increments for Merit and Length of Service	1,440
Longevity Pay	5,896
Personnel Economic Relief Allowance	9,852
Additional P500 Allowance	10,956
Laundry Allowance	50
Clothing/Uniform Allowance	2,774
Subsistence Allowance	896
Hazard Pay	9,637

Total Other Compensation	74,201
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01 Total Personal Services	219,710
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	11,000
03 Communication Services	4,000
04 Repair and Maintenance of Government Facilities	5,500
05 Repair and Maintenance of Government Vehicles	10,000
06 Transportation Services	600
07 Supplies and Materials	21,737
08 Rents	20,228
10 Grants, Subsidies and Contributions	100
11 Awards and Indemnities	600
14 Water, Illumination and Power Services	13,200



15 Social Security Benefits, Rewards and Other Claims	7,372
17 Training and Seminar Expenses	1,200
18 Extraordinary and Miscellaneous Expenses	244
19 Confidential and Intelligence Expenses	12,000
23 Gasoline, Oil and Lubricants	2,500
24 Fidelity Bonds and Insurance Premiums	75
29 Other Services	19,150
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Total Maintenance and Other Operating Expenses	129,506
	-----
Total Current Operating Expenditures	349,216
	-----
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	7,744
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Total Capital Outlays	7,744
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TOTAL NEW APPROPRIATIONS	356,960
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G. LAND REGISTRATION AUTHORITY

For general administration and support services, statistical services, information systems development and maintenance, legal services and issuance of land titles and registration of deeds, as indicated hereunder.....P 256,858,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 41,009,000	P 13,497,000		P 54,506,000
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Sub-Total, General Administration and Support	41,009,000	13,497,000		54,506,000
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<b>II. Support to Operations</b>				
a. Statistical Services	1,012,000	79,000		1,091,000
b. Information Systems Development and Maintenance	2,908,000	9,372,000		12,280,000
c. Legal Services	5,353,000	300,000		5,653,000
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Sub-Total, Support to Operations	9,273,000	9,751,000		19,024,000
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<b>III. Operations</b>				
a. Issuance of Land Titles and Registration of Deeds	165,596,000	17,732,000		183,328,000
	-----	-----		-----
Sub-Total, Operations	165,596,000	17,732,000		183,328,000
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Total, Programs	215,878,000	40,980,000		256,858,000
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TOTAL, NEW APPROPRIATIONS	P 215,878,000	P 40,980,000		P 256,858,000
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## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 41,009,000	P 13,497,000		P 54,506,000
Sub-Total, General Administration and Support	41,009,000	13,497,000		54,506,000
<b>II. Support to Operations</b>				
a. Statistical Services	1,012,000	79,000		1,091,000
1. Statistical activities	1,012,000	79,000		1,091,000
b. Information Systems Development and Maintenance	2,908,000	9,372,000		12,280,000
1. Microfilming and computerization of all vital public documents	2,908,000	9,372,000		12,280,000
c. Legal Services	5,353,000	300,000		5,653,000
1. Inspection and investigation of administrative cases	5,353,000	300,000		5,653,000
Sub-Total, Support to Operations	9,273,000	9,751,000		19,024,000
<b>III. Operations</b>				
a. Issuance of Land Titles and Registration of Deeds				
1. Registration of deeds of conveyance and other documents, real properties and chattels and issuance of registration decrees and certificates of title and conduct of other related activities	146,001,000	17,232,000		163,233,000
2. Reconstitution of certificates of title lost or destroyed	19,595,000	500,000		20,095,000
Sub-Total, Operations	165,596,000	17,732,000		183,328,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 215,878,000	P 40,980,000		P 256,858,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	149,731
Contractual, Casuals and Emergency Personnel	4,787

<b>Total Salaries/Wages</b>	<b>154,518</b>
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Other Compensation

Terminal Leave Benefits	2,291
PAG-IBIG Contributions	2,565
Medicare Premiums	962
Employees Compensation Insurance Premiums (ECIP)	770
Overtime Pay	3,500
Representation and Transportation Allowance	5,940
Bonuses and Incentives	13,514
Pensions	268
Step Increments for Merit and Length of Service	1,356
Personnel Economic Relief Allowance	13,320
Additional P500 Allowance	13,680
Laundry Allowance	1
Clothing/Uniform Allowance	3,171
Subsistence Allowance	22

<b>Total Other Compensation</b>	<b>61,360</b>
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<b>01 Total Personal Services</b>	<b>215,878</b>
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Maintenance and Other Operating Expenses

02 Travelling Expenses	2,000
03 Communication Services	928
04 Repair and Maintenance of Government Facilities	1,155
05 Repair and Maintenance of Government Vehicles	315
06 Transportation Services	900
07 Supplies and Materials	16,238
08 Rents	2,600
14 Water, Illumination and Power Services	3,438
15 Social Security Benefits, Rewards and Other Claims	4,436
17 Training and Seminar Expenses	1,050
18 Extraordinary and Miscellaneous Expenses	860
23 Gasoline, Oil and Lubricants	300
24 Fidelity Bonds and Insurance Premiums	105
29 Other Services	6,655

<b>Total Maintenance and Other Operating Expenses</b>	<b>40,980</b>
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<b>Total Current Operating Expenditures</b>	<b>256,858</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>256,858</b>
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H. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support services and legal services to government-owned and/or controlled corporations as indicated hereunder..... P 35,339,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 5,758,000 P	3,072,000 P	10,101,000 P	18,931,000
Sub-Total, General Administration and Support	5,758,000	3,072,000	10,101,000	18,931,000
<b>II. Operations</b>				
a. Legal Services to Government-Owned and/or Controlled Corporations	15,309,000	1,099,000		16,408,000
Sub-Total, Operations	15,309,000	1,099,000		16,408,000
<b>Total, Programs</b>	21,067,000	4,171,000	10,101,000	35,339,000
<b>TOTAL, NEW APPROPRIATIONS</b>	P 21,067,000 P	4,171,000 P	10,101,000 P	35,339,000

**Special Provisions**

1. Assessment of the Office of the Government Corporate Counsel. The Government Corporate Counsel shall assess the respective contributions of client government-owned and/or controlled corporations on the basis of volume of work, complexity of the issues, the amounts involved, and other allied matters. These assessments shall be deposited in the National Treasury and shall accrue to the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 5,758,000 P	3,072,000 P	10,101,000	18,931,000
Sub-Total, General Administration and Support	5,758,000	3,072,000	10,101,000	18,931,000
<b>II. Operations</b>				
a. Legal Services to Government-Owned and/or Controlled Corporations				
1. Legal services to government-owned and/or controlled corporations	15,309,000	1,099,000		16,408,000
Sub-Total, Operations	15,309,000	1,099,000		16,408,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 21,067,000 P	4,171,000 P	10,101,000 P	35,339,000

New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 15,061

Total Salaries/Wages 15,061

Other Compensation

PAG-IBIG Contributions 143  
Medicare Premiums 54  
Employees Compensation Insurance Premiums (ECIP) 43  
Overtime Pay 412  
Representation and Transportation Allowance 2,503  
Bonuses and Incentives 1,375  
Pensions 309  
Step Increments for Merit and Length of Service 151  
Personnel Economic Relief Allowance 366  
Additional P500 Allowance 396  
Clothing/Uniform Allowance 178  
Others 76

Total Other Compensation 6,006

01 Total Personal Services 21,067

Maintenance and Other Operating Expenses

02 Travelling Expenses 112  
03 Communication Services 215  
04 Repair and Maintenance of Government Facilities 189  
05 Repair and Maintenance of Government Vehicles 105  
07 Supplies and Materials 768  
08 Rents 1,650  
14 Water, Illumination and Power Services 735  
17 Training and Seminar Expenses 11  
18 Extraordinary and Miscellaneous Expenses 130  
21 Taxes, Duties and Fees 3  
23 Gasoline, Oil and Lubricants 100  
24 Fidelity Bonds and Insurance Premiums 42  
29 Other Services 111

Total Maintenance and Other Operating Expenses 4,171

Total Current Operating Expenditures 25,238

Capital Outlays

35 Buildings and Structures Outlay 9,300  
36 Furniture, Fixtures, Equipment and Books Outlay 801

Total Capital Outlays 10,101

TOTAL NEW APPROPRIATIONS 35,339

## I. OFFICE OF THE SOLICITOR GENERAL

For general administration and support services and legal services to government offices as indicated hereunder, \$77,978,000, of which \$76,978,000 shall be from regular appropriation, and \$1,000,000 from the Special Account in the General Fund

P 77,978,000

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New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Management and Support Services	P 19,506,000	P 7,829,000	P 1,294,000	P 28,629,000
Sub-Total, General Administration and Support	19,506,000	7,829,000	1,294,000	28,629,000
<b>II. Operations</b>				
a. Legal Services to Government Offices	34,053,000	15,296,000		49,349,000
Sub-Total, Operations	34,053,000	15,296,000		49,349,000
<b>Total, Programs</b>	53,559,000	23,125,000	1,294,000	77,978,000
<b>TOTAL, NEW APPROPRIATIONS</b>	P 53,559,000	P 23,125,000	P 1,294,000	P 77,978,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	<u>Maintenance and Other Operating Expenses</u>			
	<u>Personal Services</u>	<u>Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Management and Support Services				
1. General Management and Supervision	P 19,506,000	P 7,829,000	P 1,294,000	P 28,629,000
Sub-Total, General Administration and Support	19,506,000	7,829,000	1,294,000	28,629,000
<b>II. Operations</b>				
a. Legal Services to Government Offices				
1. Legal Services to the government, its offices and agencies	33,053,000	15,296,000		48,349,000
2. Operational requirements of the Special Committee on Naturalization, subject to Section 35, Book VI of EO No. 292 and				

chargeable against the Special Account in the  
General Fund established under P.D. No. 736

	1,000,000		1,000,000
Sub-Total, Operations	34,053,000	15,296,000	49,349,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 53,559,000 P</b>	<b>23,125,000 P</b>	<b>1,294,000 P 77,978,000</b>
<b>New Appropriations, by Object of Expenditures</b>			
<b>=====</b>			
<b>(In Thousand Pesos)</b>			
<b><u>A. Programs/Locally-Funded Projects</u></b>			
<b>Current Operating Expenditures</b>			
<b>Personal Services</b>			
Salaries of Permanent Positions			37,578
<b>Total Salaries/Wages</b>			<b>37,578</b>
<b>Other Compensation</b>			
Terminal Leave Benefits			598
PAG-IBIG Contributions			437
Medicare Premiums			164
Employees Compensation Insurance Premiums (ECIP)			131
Overtime Pay			1,127
Representation and Transportation Allowance			4,776
Honoraria			1,000
Bonuses and Incentives			3,496
Step Increments for Merit and Length of Service			376
Longevity Pay			150
Personnel Economic Relief Allowance			1,464
Additional P500 Allowance			1,716
Clothing/Uniform Allowance			546
<b>Total Other Compensation</b>			<b>15,981</b>
<b>01 Total Personal Services</b>			<b>53,559</b>
<b>Maintenance and Other Operating Expenses</b>			
02 Travelling Expenses			650
03 Communication Services			1,000
04 Repair and Maintenance of Government Facilities			800
05 Repair and Maintenance of Government Vehicles			800
07 Supplies and Materials			3,500
08 Rents			5,879
14 Water, Illumination and Power Services			3,770
15 Social Security Benefits, Rewards and Other Claims			1,212
17 Training and Seminar Expenses			550
18 Extraordinary and Miscellaneous Expenses			664
19 Confidential and Intelligence Expenses			2,000
23 Gasoline, Oil and Lubricants			500
24 Fidelity Bonds and Insurance Premiums			250
29 Other Services			1,550
<b>Total Maintenance and Other Operating Expenses</b>			<b>23,125</b>

Total Current Operating Expenditures	76,684
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	1,294
Total Capital Outlays	1,294
<b>TOTAL NEW APPROPRIATIONS</b>	<b>77,978</b>

**J. PAROLE AND PROBATION ADMINISTRATION**

For general administration and support services, statistical services and policy formulation on the administration of parole and probation system, regional operations including locally-funded project as indicated hereunder..... P 199,405,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 14,166,000 P	10,552,000 P	4,310,000 P	29,028,000
Sub-Total, General Administration and Support	14,166,000	10,552,000	4,310,000	29,028,000
<b>II. Support to Operations</b>				
a. Statistical Services		97,000		97,000
b. Policy Formulation on the Administration of Parole & Probation System	4,459,000	588,000	145,000	5,192,000
Sub-Total, Support to Operations	4,459,000	685,000	145,000	5,289,000
<b>III. Operations</b>				
a. Policy Formulation on the Administration of the Parole and Probation System	144,491,000	12,673,000	3,920,000	161,084,000
Sub-Total, Operations	144,491,000	12,673,000	3,920,000	161,084,000
<b>Total, Programs</b>	<b>163,116,000</b>	<b>23,910,000</b>	<b>8,375,000</b>	<b>195,401,000</b>
<b>B. PROJECT</b>				
<b>I. Locally-Funded Project(s)</b>				
a. National Crime Information System		3,000,000	1,004,000	4,004,000
Sub-Total, Locally-Funded Project(s)		3,000,000	1,004,000	4,004,000



Total, Project		3,000,000	1,004,000	4,004,000
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TOTAL, NEW APPROPRIATIONS	P 163,116,000 P	26,910,000 P	9,379,000 P	199,405,000
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## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following project and activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>	P 14,166,000 P	10,552,000 P	4,310,000 P	29,028,000
<b>1. Central Office</b>	14,166,000	7,273,000	618,000	22,057,000
<b>a. General management and supervision</b>	14,166,000	7,273,000	618,000	22,057,000
<b>2. Regional Offices</b>		3,279,000	3,692,000	6,971,000
<b>a. General management and supervision</b>		3,279,000	3,692,000	6,971,000
<b>1. National Capital Region</b>		147,000	1,638,000	1,785,000
<b>2. Region I</b>		255,000	206,000	461,000
<b>3. CAR</b>		129,000	206,000	335,000
<b>4. Region II</b>		195,000	138,000	333,000
<b>5. Region III</b>		167,000	138,000	305,000
<b>6. Region IV</b>		372,000	138,000	510,000
<b>7. Region V</b>		172,000	206,000	378,000
<b>8. Region VI</b>		249,000	138,000	387,000
<b>9. Region VII</b>		307,000	138,000	445,000
<b>10. Region VIII</b>		237,000	206,000	443,000
<b>11. Region IX</b>		221,000	206,000	427,000
<b>12. Region X</b>		250,000	138,000	388,000
<b>13. Region XI</b>		223,000	138,000	361,000
<b>14. Region XII</b>		355,000	58,000	413,000
<b>Sub-Total, General Administration and Support</b>	14,166,000	10,552,000	4,310,000	29,028,000
<b>II. Support to Operations</b>				
<b>a. Statistical Services</b>		97,000		97,000
<b>1. Statistical Activities</b>		97,000		97,000

b. Policy Formulation on the Administration of Parole & Probation System

1. Policy formulation on the administration of the parole and probation system.	4,459,000	588,000	145,000	5,192,000
Sub-Total, Support to Operations	4,459,000	685,000	145,000	5,289,000

III. Operations

a. Policy Formulation on the Administration of the Parole and Probation System

1. Regional Operations	144,491,000	12,673,000	3,920,000	161,084,000
a. Administration of the Parole and Probation System	144,491,000	12,673,000	3,920,000	161,084,000
1. National Capital Region	23,255,000	4,073,000	429,000	27,757,000
2. Region I	12,518,000	492,000	195,000	13,205,000
3. C A R	3,572,000	255,000	117,000	3,944,000
4. Region II	4,852,000	481,000	137,000	5,470,000
5. Region III	11,380,000	759,000	234,000	12,373,000
6. Region IV	20,701,000	1,116,000	469,000	22,286,000
7. Region V	8,124,000	470,000	215,000	8,809,000
8. Region VI	10,490,000	1,076,000	293,000	11,859,000
9. Region VII	13,953,000	952,000	352,000	15,257,000
10. Region VIII	8,173,000	628,000	215,000	9,016,000
11. Region IX	6,179,000	414,000	195,000	6,788,000
12. Region X	10,164,000	855,000	352,000	11,371,000
13. Region XI	6,518,000	312,000	195,000	7,025,000
14. Region XII	4,612,000	790,000	522,000	5,924,000
Sub-Total, Operations	144,491,000	12,673,000	3,920,000	161,084,000
TOTAL, PROGRAMS AND ACTIVITIES	P 163,116,000 P	23,910,000 P	8,375,000 P	195,401,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

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121,283

Total Salaries/Wages	121,283
Other Compensation	
Terminal Leave Benefits	1,159
PAG-IBIG Contributions	1,573
Medicare Premiums	589
Employees Compensation Insurance Premiums (ECIP)	473
Overtime Pay	2,057
Representation and Transportation Allowance	6,945
Bonuses and Incentives	11,417
Step Increments for Merit and Length of Service	1,212
Personnel Economic Relief Allowance	6,552
Additional P500 Allowance	7,770
Laundry Allowance	45
Clothing/Uniform Allowance	1,965
Subsistence Allowance	76
Total Other Compensation	41,833
01 Total Personal Services	163,116
Maintenance and Other Operating Expenses	
02 Travelling Expenses	4,028
03 Communication Services	1,303
04 Repair and Maintenance of Government Facilities	712
05 Repair and Maintenance of Government Vehicles	103
07 Supplies and Materials	2,344
08 Rents	2,568
14 Water, Illumination and Power Services	2,842
15 Social Security Benefits, Rewards and Other Claims	3,844
17 Training and Seminar Expenses	6,215
18 Extraordinary and Miscellaneous Expenses	527
23 Gasoline, Oil and Lubricants	204
29 Other Services	2,220
Total Maintenance and Other Operating Expenses	26,910
Total Current Operating Expenditures	190,026
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	9,379
Total Capital Outlays	9,379
TOTAL NEW APPROPRIATIONS	199,405

GENERAL SUMMARY  
DEPARTMENT OF JUSTICE

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 685,881,000	P 118,028,000	P 156,073,000	P 959,982,000
B. Bureau of Corrections	192,816,000	229,259,000	13,143,000	435,218,000
C. Public Defender's Office	244,417,000	25,400,000	2,500,000	272,317,000
D. Bureau of Immigration	82,300,000	31,804,000	6,191,000	120,295,000
E. Commission on the Settlement of Land Problems	11,703,000	5,827,000		17,530,000
F. National Bureau of Investigation	219,710,000	129,506,000	7,744,000	356,960,000
G. Land Registration Authority	215,878,000	40,980,000		256,858,000
H. Office of the Government Corporate Counsel	21,067,000	4,171,000	10,101,000	35,339,000
I. Office of the Solicitor General	53,559,000	23,125,000	1,294,000	77,978,000
J. Parole and Probation Administration	163,116,000	26,910,000	9,379,000	199,405,000
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Total New Appropriations, Department of Justice	P 1,890,447,000	P 635,010,000	P 206,425,000	P 2,731,882,000
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